

Indian Institute of Technology, Bombay
Central Library
Book Acquisition Section
Expenditure Statement for quarter ending June 2012

Sr.No.	Department	Expenditure incurred during April to June 2012		Budget allocation for Year 2012-13
		Books	Amount in Rs.	Rs.
1	Aerospace engineering	23	149224	500000
2	Bio Science and Bio Engineering	19	123104	500000
3	Chemical Engineering	7	25044	500000
4	Chemistry	9	59469	600000
5	Civil Engineering	5	10164	400000
6	Computer science and Engineering	0	0	400000
7	Earth sciences	4	19990	450000
8	Electrical Engineering	16	79989	600000
9	Energy Science	10	50525	400000
10	Humanities and social science	28	75183	600000
11	Industrial Design Center	81	164240	500000
12	Mathematics	62	239871	600000
13	Mechanical Engineering	9	104658	400000
14	Metallurgical Engg. & Material science	4	37944	400000
15	Physics	14	40772	500000
16	General Reference	9	28487	1000000
17	Hospital	0	0	50000
18	Hindi	0	0	50000
	TOTAL	300	1208664	8450000
	TLL (Book Bank)	10	4055	
	BC (Book Bank)	2	9995	

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Sr.No.	Centre	Expenditure incurred during April to June 2011		Budget allocation for Year 2012-13
		Books	Amount in Rs.	Rs.
1	ACRE(CRNTS)	0	0	100000
2	CESE	0	0	150000
3	C-DEEP(ET-CELL)	4	180056	200000
4	Computer Centre	0	0	25000
5	Cryogenic Engineering	0	0	50000
6	CSRE	0	0	200000
7	CTARA	2	3378	50000
8	IE&OR	2	8801	100000
9	SAIF	0	0	25000
10	SJSOM	3	1697	250000
11	Systems and Control	15	81567	200000
	Total	26	275499	1350000