

Indian Institute of Technology, Bombay
Central Library
Book Acquisition Section
Expenditure statement for Quarter Ending Sept 2012

Sr	Department	Expenditure incurred during July to Sept 2012		Total expenditure up to Sept 2012		Budget allocation for Year 2012-13
		Books	Amount in Rs.	Books	Amount in Rs.	Approx (Rs.)
1	Aerospace engineering	33	101171	56	250395	500000
2	Bio science and Bio Engineering	1	3726	20	126830	500000
3	Chemical Engineering	8	45902	15	70946	500000
4	Chemistry	18	38719	27	98188	600000
5	Civil Engineering	8	19581	13	29745	400000
6	Computer Science and Engineering	4	19116	4	19116	400000
7	Earth Sciences	38	189990	42	209980	450000
8	Electrical Engineering	13	56173	29	136162	600000
9	Energy Science	7	42418	17	92943	400000
10	Humanities and Social Science	24	56484	52	131667	600000
11	Industrial Design center	21	57517	102	221757	500000
12	Mathematics	68	161651	130	401522	600000
13	Mechanical Engineering	13	14774	22	119432	400000
14	Metallurgical Engg. & Material Sc.	7	44703	11	82647	400000
15	Physics	1	4174	15	44946	500000
16	General Reference	1	10288	10	38775	1000000
17	Hospital	0	0	0	0	50000
18	Hindi	84	23952	84	23952	50000
	TOTAL	349	890339	649	2099003	8450000
	TLL (Book Bank)	0	0	10	4055	
	BC (Book Bank)	0	0	2	9995	

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		Books	Amount (Rs.)	Books	Amount (Rs.)	Approx (Rs.)
1	ACRE(CRNTS)	0	0	0	0	100000
2	CESE	3	16697	3	16697	150000
3	C DEEP(ET-CELL)	0	0	4	180056	200000
4	Computer Centre	0	0	0	0	25000
5	Cryogenic Engineering	0	0	0	0	50000
6	CSRE	3	15000	3	15000	200000
7	CTARA	0	0	2	3378	50000
8	IE&OR	8	41727	10	50528	100000
9	SAIF	0	0	0	0	25000
10	SJSOM	0	0	3	1697	250000
11	Systems and Control	9	52390	24	133957	200000
	Total	23	125814	49	401313	1350000